



Iowa Department of  
Administrative Services

General Services Enterprise

Chester J. Culver, Governor  
Patty Judge, Lt. Governor

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**RECAP OF GSE RATE REDUCTIONS/SAVINGS SUMMARY, 10.20.06**

	Utility:	Detail:	Reduction Value:	FY:
1	Purchasing	50% reduction from January 2006 through June 2006.	\$300,000	2006
2	Capitol Complex Maintenance – Ankeny Surcharge	37.6% reduction from February 2006 through June 2006.	\$60,000	2006
3	Mail Services	26.2% reduction from February 2006 through June 2006.	\$100,000	2006
4	Self-Insurance Fund	100% reduction from February 2006 through June 2006.	\$235,000	2006
5	Purchasing	33% reduction from July 2006 through December 2006.	\$200,000	2007
6	Purchasing	30% reduction from November 2006 through June 2007.	\$200,000	2007
7	Capitol Complex Maintenance – Ankeny Labs (combined/one rate)	6% reduction from November 2006 through June 2007.	\$38,000	2007
8	Fleet Management	10.4% reduction from November 2006 through June 2007.	\$41,000	2007
9	Mail Services	14.8% reduction from November 2006 through June 2007	\$92,000	2007
10	FY08 Overall Utility Rate Reductions	Seven out of eleven utility rates were reduced.	\$1,187,000	2008
11	FY09 Overall Utility Rate Reductions	One rate was reduced	\$50,000	2009
		<b>Utility Total:</b>	<b>\$2,503,000</b>	
	<b>Plus: Marketplace Rate Reduction</b> Motor Pool mileage rates will be reduced by \$.06/mile (17% reduction) from November 2006 through June 2007	Savings	\$170,000	2007
	<b>Plus: Leased Space Savings</b> (during lease term, i.e. over 3, 5 and up to 10 years)*	Savings	\$4,933,306	
	<b>GRAND TOTAL</b>		<b>\$7,606,306</b>	